

Detailed Committee Budget Planning Highways

5.2

Funded Committee	Precept Planning and Highways
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Row Labels	Budget 2020/21	Forecast 2020/21	Preliminary Budget 2021/22
Planning Reviews	47,300	15,000	17,600
Air Quality Monitoring	1,300	3,000	3,000
Council SIDS	5,000	500	3,000
Footpath Maintenance	15,000	0	2,000
Land Registry Fees	0	0	100
Leaflets and Banners	1,000	200	0
Traffic Surveys & Reports	0	3,300	1,500
Planning Advice and Support ET	25,000	8,000	8,000
Street Lighting	4,100	3,500	3,000
S/L Installations	1,000	1,000	0
Street Lighting Power and Repairs	3,100	2,500	3,000
Grand Total	51,400	18,500	20,600